**ANEXA 4**

**PLAN FINANCIAR**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Valoarea totala a proiectului(**Cost total**= eligibil + neeligibil) | **Cost eligibil** | **Funding Gap** | **Grant UE *(max 88,16%)*** |  |  |
| **548,661.73** | **443,038.88** | **396,548.60** | **349,597.24** |  |  |
| **100.0%** | **80.7%** | **89.51%** | **88.16%** |  | **of 1.1.1** |
|  | **of 1** | **of 1.1** | **Contributie BS *(10,84%)*** | | |
|  |  |  | **10.84%** | **42,985.87** | **of 1.1.1** |
|  |  |  | **Contributie BL *(1%)*** | | |
|  |  |  | **1.0%** | **3,965.49** | **of 1.1.1** |
|  |  | **Non Funding Gap (contributie OR/BL)** | | | |
|  |  | **46,490.29** |  |  |  |
|  |  | **10.5%** | **of 1.1** |  |  |
|  | **Costuri neeligibile** (alte categorii decat cele eligibile) si TVA (eligibil si neeligibil) | **OR si/sau BL(Consiliul local)** | | **TVA** | **de recuperat** |
|  |  | **0.00** |  |  | **105,622.84** |
|  | **105,622.84** | **0.0%** | **of 1.2** | **105,622.84** | **de plata** |
|  | **19.3%** |  | |  |  |
|  | **of 1** |  |  |  |  |
|  |  |  |  | **altele** |  |
|  |  |  | |  |  |
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